# El Paso Independent School District General Douglas MacArthur PK-8 2023-2024 Formative Review



Board Approval Date: October 17, 2023

# **Mission Statement**

Through quality instruction, high expectations, and a supportive environment, all General Douglas MacArthur PK-8 School Ponies will become life-long learners, confident leaders, and innovative problem solvers in an increasingly technologically advanced society. General Douglas MacArthur PK-8 School Ponies will consistently demonstrate responsibility, respect, motivation, and compassion to reach all their endeavors.

# Vision

General Douglas MacArthur PK-8 School will establish a diverse academic and technology-based foundation in order to equip students for a successful future in a global society.

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# Goals

Goal 1: WHOLE CHILD DEVELOPMENT MacArthur PK-8 School fosters learning environments for the whole child to thrive.

**Performance Objective 1:** By June 2024, MacArthur will create a culture where each student is supported by caring adults as measured by an employee, student, and parent culture climate survey.

**High Priority** 

**Evaluation Data Sources: PK-8 Survey** 

Strategy 1 Details	Reviews			
Strategy 1: By June 2024, MacArthur will cultivate a mindset and commitment to customer service that promotes respect,		Formative		Summative
transparency and trust as defined by the metrics. Survey results will be utilized to determine progress in the commitment to customer service. Customer satisfaction will increase by 10% from August 2023 to June 2024	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased Customer Satisfaction Staff Responsible for Monitoring: Administration	15%	35%		
Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture  Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 5, 12 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 8 - L2 Academic Excellence (Student Achievement) 6, 11, 13 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 4 - L4 Culture of Accountability (Parent & Community Engagement) 2, 4, 5				

Strategy 2 Details		Rev	iews	
Strategy 2: By June 2024, MacArthur will empower employees with education skills to enable them to achieve their best	Formative			Summative
possible health (physical, emotional & mental). Positively affect employee morale and job satisfaction. This will be measured using campus culture survey data. Participation in staff surveys will increase by 20%.  Strategy's Expected Result/Impact: Increased well being of staff  Staff Responsible for Monitoring: Administrators  Title I:  2.5  - TEA Priorities:	Oct 25%	Jan 50%	Mar	June
Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 3 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 7 - L2 Academic Excellence (Student Achievement) 8				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	

Goal 1: WHOLE CHILD DEVELOPMENT MacArthur PK-8 School fosters learning environments for the whole child to thrive.

**Performance Objective 2:** By June 2024, MacArthur will increase PK-8 grade student participation in UIL, extra-curricular, co-curricular activities at all levels by 5% as reflected in the number of students participating and the number of activities offered.

#### **High Priority**

Evaluation Data Sources: Campus tracking tool

Strategy 1 Details		Revi	ews			
Strategy 1: Provide for field trips, admissions and awards for students	Formative			Summative		
Strategy's Expected Result/Impact: Improvement in overall school climate and morale	Oct	Jan	Mar	June		
Staff Responsible for Monitoring: All staff, counselors, Department Chairs				+		
	20%	45%				
Title I:	2070	4370				
2.4, 2.5, 2.6						
- TEA Priorities:						
Build a foundation of reading and math, Improve low-performing schools						
<b>Prioritized Needs:</b> L1 Whole Child (Culture & Climate) 1, 5 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 8 - L2 Academic Excellence (Student Achievement) 6, 11 - L3 Destination District (Staff Recruitment,						
Retention & Prof. Dev) 4 - L4 Culture of Accountability (Parent & Community Engagement) 2, 4						
Retention & 101. Dev) 4 - L4 Culture of Accountability (1 archi & Community Engagement) 2, 4						
Strategy 2 Details	Reviews			Reviews		1
Strategy 2: Provide for student travel for competition and field trips		Formative		Summative		
Strategy's Expected Result/Impact: Improved success in the classroom, increased participation in school activities	Oct	Jan	Mar	June		
Staff Responsible for Monitoring: Principal	<u> </u>	oun -	11141	June		
	15%	40%				
Title I:	15%	40%				
2.4, 2.5, 2.6						
- TEA Priorities:						
Improve low-performing schools - ESF Levers:						
Lever 3: Positive School Culture, Lever 5: Effective Instruction						
Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 3, 9 - L2 Academic Excellence (Curriculum, Instruction,						
Assessment) 7, 10 - L2 Academic Excellence (Student Achievement) 6, 8, 10 - L3 Destination District (Staff						
Recruitment, Retention & Prof. Dev) 7 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 5 - L4						
Culture of Accountability (Parent & Community Engagement) 2						
No Progress Accomplished — Continue/Modify	X Discon	tinuo				
No Frogress Accomplished Continue/Modify	Discoil	unuc				

Goal 1: WHOLE CHILD DEVELOPMENT MacArthur PK-8 School fosters learning environments for the whole child to thrive.

**Performance Objective 3:** By June 2024, MacArthur PK-8 will create an integrated system of school supports, extended learning opportunities and community partnerships by increasing extended PK - 8 after school learning and support opportunities as evidenced in a higher number of students participating in intercession, before/after-school tutoring, and intramural activities.

#### **High Priority**

Strategy 1 Details		Rev	iews	
Strategy 1: Continue to offer YWCA after school care program.		Summative		
Strategy's Expected Result/Impact: Opportunities for extended day on campus	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal				
Title I:	25%	45%		
2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2 - L2 Academic Excellence (Student Achievement) 7 - L4 Culture of Accountability (Parent & Community Engagement) 3				
Strategy 2 Details	Reviews			•
<b>Strategy 2:</b> Provide additional extended learning opportunities for students to include fine arts and athletics.		Formative		Summative
Strategy's Expected Result/Impact: Increased learning opportunities	Oct	Jan	Mar	June
Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing schools Prioritized Needs: L1 Whole Child (Culture & Climate) 2 - L2 Academic Excellence (Student Achievement) 7 - L4 Culture of Accountability (Parent & Community Engagement) 3	15%	50%		
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT MacArthur PK-8 School fosters learning environments for the whole child to thrive.

**Performance Objective 4:** By June 2024, MacArthur PK-8 will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team CCCT/PBIS/SEL fidelity walkthrough data meets all established percentages for school wide behavior expectations, classrooms procedures and instruction, and student and staff awareness in 70% of all classrooms.

## **High Priority**

**Evaluation Data Sources:** Campus Developed Tracking Rubric

Strategy 1 Details				
Strategy 1: We will implement a campus wide discipline management plan to include plans for decreasing bullying and		Formative		Summative
harassment of students, thereby improving the learning environment for our students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student success due to decreased removals due to discipline Staff Responsible for Monitoring: Assistant Principals  Title I:	25%	50%		
2.4, 2.5, 2.6, 4.1, 4.2 - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction  Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 2, 5, 12 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 8 - L2 Academic Excellence (Student Achievement) 6, 7, 11, 13 - L3 Destination District				
(Staff Recruitment, Retention & Prof. Dev) 4 - L4 Culture of Accountability (Parent & Community Engagement) 2, 3, 4, 5				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT MacArthur PK-8 School fosters learning environments for the whole child to thrive.

**Performance Objective 5:** By June 2024, MacArthur PK-8 will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all in school suspension (ISS) or Alternative Educational Placement (DAEP). 2022-2023 Discipline Data reflects 145 days of ISS and 34 days of DAEP.

## **High Priority**

Evaluation Data Sources: On Point Discipline Action Summary Report

Strategy 1 Details		Rev	iews	
Strategy 1: By June 2024, MacArthur will build on CCCS/PBIS/SEL to increase student positive behavior and Social and		Formative		Summative
Emotional Awareness.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student positive behavior and social emotional awareness Staff Responsible for Monitoring: All staff, counselors, administrators	25%	45%		
Title I: 2.4, 2.5, 2.6, 4.1, 4.2 - TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality				
Instructional Materials and Assessments, Lever 5: Effective Instruction  Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 2, 5, 12 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 8 - L2 Academic Excellence (Student Achievement) 6, 7, 11, 13 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 4 - L4 Culture of Accountability (Parent & Community Engagement) 2, 3, 4, 5				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE MacArthur PK-8 School empowers all learners to excel in current and future pursuits.

**Performance Objective 1:** By June 2024, MacArthurPK-8 will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction in 70% of all classrooms.

#### **High Priority**

Evaluation Data Sources: Walk through data, 9wks assessments, STAAR interim, unit assessments, diagnostics, MAPs, I Ready

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Purchase materials such as paper, toner for printers, service for Risograph copiers, furniture and instructional		Formative		Summative
supplies/materials, textbooks that are needed in the classrooms to enhance student learning. Purchase technology licenses and digital subscriptions for students to enhance their academic achievement.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: High Quality Tier 1 Instruction Staff Responsible for Monitoring: Principal, Campus Teaching Coaches, Principal's Secretary, Bookroom Clerk  Title I: 2.4, 2.6  Prioritized Needs: L1 Whole Child (Culture & Climate) 4, 11 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 6, 11 - L2 Academic Excellence (Student Achievement) 5, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 3, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 2, 6  Funding Sources: Nearpod/Flocabulary Digital Subscriptions - 211 ESEA Title I Part A (Campus) - 6399 - \$7,500.34 , SeeSaw Subscription-Renewal PK-8 - 211 ESEA Title I Part A (Campus) - 6399 - \$2,500, General Classroom Supplies - 211 ESEA Title I Part A (Campus) - 6399 - \$8,000, General Classroom Supplies - 211 ESEA Title I Part A (Campus) - 6399 - \$6,500	5%	50%		
Strategy 2 Details		Rev	iews	
Strategy 2: Hold weekly PLC's to share ideas and lessons focusing on successful First Teach strategies that increase student		Formative		Summative
academic achievement  Strategy's Expected Result/Impact: Increase student academic achievement  Staff Responsible for Monitoring: Department chairs, CTC's  Title I:  2.4, 2.5, 2.6  - TEA Priorities:  Build a foundation of reading and math  Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 6, 7, 8, 9, 11, 13 - L2 Academic Excellence  (Curriculum, Instruction, Assessment) 1, 2, 3, 4, 5, 6, 7, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1, 3, 4, 5, 8, 9, 10, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 5, 6, 7, 8 - L3  Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 3, 4, 5, 6 - L5 Equity by Design (Demographics) 1	Oct 25%	Jan 50%	Mar	June

Strategy 3 Details		Reviews		
Strategy 3: Utilize walkthrough entries to provide meaningful teacher feedback and instruction		Formative		
Strategy's Expected Result/Impact: Improved classroom environments, increased academic success for students.	Oct	Jan	Mar	June
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 6, 7, 8, 9, 11, 13 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2, 3, 4, 5, 6, 7, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1, 3, 4, 5, 8, 9, 10, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 5, 6, 7, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 3, 4, 5, 6 - L5 Equity by Design (Demographics) 1	20%	50%		
Strategy 4 Details		Rev	iews	
Strategy 4: Teachers will deconstruct assessments and analyze curriculum in order to plan for a Strong First Teach,		Formative Su		
Intervention and acceleration.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student success due to improved teacher preparedness.  Staff Responsible for Monitoring: Campus Teaching Coach  Title I:  2.4, 2.5, 2.6  - TEA Priorities:  Build a foundation of reading and math  Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 6, 7, 8, 9, 11, 13 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2, 3, 4, 5, 6, 7, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1, 3, 4, 5, 8, 9, 10, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 5, 6, 7, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 3, 4, 5, 6 - L5 Equity by Design (Demographics) 1	20%	50%		

Strategy 5 Details	Reviews			
Strategy 5: Create targeted intervention plans and conduct Social Studies symposium to pinpoint the needs of students in		Formative		Summative
the classrooms and before STAAR to increase our overall Approaches.  Strategy's Expected Result/Impact: Increased student success, increase number of students meeting expectations on	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student success, increase number of students meeting expectations on STAAR  Staff Responsible for Monitoring: CTC, Social Studies Department Chair	5%	50%		
Title I: 2.4, 2.5, 2.6				
Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 7, 8, 9, 11, 13 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2, 3, 4, 6, 7, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1, 3, 5, 8, 9, 10, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 6, 7, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 4, 5, 6				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE MacArthur PK-8 School empowers all learners to excel in current and future pursuits.

**Performance Objective 2:** By June 2024, MacArthur PK-8 will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team dual language fidelity walkthrough data meeting all established percentages for instructional model, classroom environment and instruction, and language acquisition in dual language program.

## **High Priority**

Evaluation Data Sources: Walk through data

Strategy 1 Details	Reviews			
Strategy 1: Teachers will evaluate student progress, including EB students, by administering grade level common		Formative		Summative
assessments. This information will be used during PLC to drive curriculum and Tier 1 planning.  Strategy's Expected Result/Impact: Increased classroom success of EB students.  Staff Responsible for Monitoring: Campus Teaching Coach  Title I:  2.4, 2.5, 2.6  Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 6, 11 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 5, 6, 7, 11, 12 - L2 Academic Excellence (Student Achievement) 4, 5, 8, 12, 14 - L3  Destination District (Staff Recruitment, Retention & Prof. Dev) 3, 5, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 2, 3, 6 - L5 Equity by Design (Demographics) 1	Oct 25%	Jan 50%	Mar	June
No Progress Accomplished Continue/Modify	X Discon	tinue		1

Goal 2: ACADEMIC EXCELLENCE MacArthur PK-8 School empowers all learners to excel in current and future pursuits.

**Performance Objective 3:** By June 2024, MacArthur PK- 8 will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 45% to 50%.

**High Priority** 

Evaluation Data Sources: Tableau, Eduphoria,

TAPR, Spring 2024 STAAR Data

Strategy 1 Details		Reviews				
Strategy 1: Teachers will evaluate student progress, including SPED students, by administering grade level common		Formative		Summative		
assessments. This information will be used during PLC to drive curriculum and Tier 1 planning  Strategy's Expected Result/Impact: Increased success in the classroom on targeted SE's	Oct	Jan	Mar	June		
Staff Responsible for Monitoring: Sped teachers, SPED Coach, CTC	20%	50%				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math						
Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 3 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 7 - L2 Academic Excellence (Student Achievement) 6, 8 - L4 Culture of Accountability (Parent & Community Engagement) 2						
Strategy 2 Details	Reviews					
Strategy 2: Teachers will evaluate student progress, including GT students, by administering grade level common	Formative			Summative		
assessments. This information will be used during PLC to drive curriculum and Tier 1 planning  Strategy's Expected Result/Impact: Increased success in the classroom on targeted SE's	Oct	Jan	Mar	June		
Staff Responsible for Monitoring: CTC, Staff	15%	50%				
Title I: 2.4, 2.5						
Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 7, 8, 13 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2, 3, 4, 7, 9 - L2 Academic Excellence (Student Achievement) 1, 3, 8, 9 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 6 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 4						
Strategy 3 Details		Rev	iews			
Strategy 3: Teachers will evaluate student progress, including at risk students, by administering grade level common		Formative	1	Summative		
assessments. This information will be used during PLC to drive curriculum and Tier 1 planning  Strategy's Expected Result/Impact: Increased success in the classroom on targeted SE's	Oct	Jan	Mar	June		
Staff Responsible for Monitoring: CTC's,	20%	50%				
Title I: 2.4, 2.5, 2.6						
Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 7, 8, 9, 11, 13 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2, 3, 4, 6, 7, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1, 3, 5, 8, 9, 10, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 6, 7, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 4, 5, 6						



Goal 2: ACADEMIC EXCELLENCE MacArthur PK-8 School empowers all learners to excel in current and future pursuits.

**Performance Objective 4:** By June 2024, MacArthur PK- 8 will Increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" Grade level or above on STAAR reading will increase from 37% to 42% with all student groups meeting board approved metrics. [HB3].

**High Priority** 

**HB3** Goal

**Evaluation Data Sources:** Spring 2024 Data

Strategy 1 Details	Reviews				
Strategy 1: Reading Interventionist will focus on 3rd grade students in small group interventions based on data to increase	Formative			Formative Summa	Summative
STAAR "meets" by 5%  Strategy's Expected Result/Impact: Reading STAAR Meets scores in 3rd grade will increase 5%  Staff Responsible for Monitoring: Reading Interventionist, Administration, CTC's, 3rd grade teachers  Title I:  2.4, 2.5, 2.6  - TEA Priorities:  Build a foundation of reading and math  - ESF Levers:  Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction  Prioritized Needs: L1 Whole Child (Culture & Climate) 4, 6, 7, 8, 9, 11, 13 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2, 3, 4, 5, 6, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1, 3, 4, 5, 9, 10, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 5, 6, 7, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 3, 4, 5, 6 - L5 Equity by Design (Demographics) 1	Oct	Jan 25%	Mar	June	
No Progress Continue/Modify	X Discon	tinue			

Goal 2: ACADEMIC EXCELLENCE MacArthur PK-8 School empowers all learners to excel in current and future pursuits.

**Performance Objective 5:** By June 2024, MacArthur PK- 8 will increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" grade level or above on STAAR math will increase from 22% to 27% with all student groups meeting board approved metrics. [HB3]

**High Priority** 

**HB3** Goal

**Evaluation Data Sources:** Spring 2024 Data

Strategy 1 Details	Reviews			
Strategy 1: CTC's Administration and Teachers will develop and analyze data driven assessments and exit tickets in 3rd	Formative			Summative
grade math	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: 3rd grade math STAAR will increase by 5% in the area of meets Staff Responsible for Monitoring: Administration, CTC's and Teachers	15%	45%		
Title I: 2.5, 2.6 - TEA Priorities:				
Build a foundation of reading and math - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 7, 8, 9, 11, 13 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2, 3, 4, 6, 7, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1, 3, 5, 8, 9, 10, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 6, 7, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 4, 5, 6				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE MacArthur PK-8 School empowers all learners to excel in current and future pursuits.

**Performance Objective 6:** By June 2024, MacArthur PK- 8 will increase student achievement outcomes in Reading "All students" and two lowest performing student groups demonstrating achievement on 6-8 Grade at the Meet or Masters Level (SPED from 14% - 17%, & EB from 32% - 37%)

**High Priority** 

**HB3** Goal

**Evaluation Data Sources: 2024 STAAR Data** 

Strategy 1 Details		Rev	iews	
Strategy 1: Provide teachers with needed Reading Materials to ensure student success. This includes reading books and		Formative		Summative
online subscriptions.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student success in Reading				
Staff Responsible for Monitoring: CTCs, Principal	20%	50%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 6, 7, 8, 9, 11, 13 - L2 Academic Excellence				
(Curriculum, Instruction, Assessment) 1, 2, 3, 4, 5, 6, 7, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1,				
3, 4, 5, 8, 9, 10, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 5, 6, 7, 8 - L3				
Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 3, 4, 5, 6 - L5 Equity by Design (Demographics) 1				
(Demographics)				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will deconstruct assessment and analyze curriculum in order to plan reteaching and review initiatives.	t and analyze curriculum in order to plan reteaching and review initiatives. Formative		Summative	
This will take place once a semester to ensure mastery of ELA TEKS	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased success in reading for all students	Oct	Jan	Mai	June
Staff Responsible for Monitoring: CTCs				
	15%	45%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 7, 8, 9, 11, 13 - L2 Academic Excellence (Curriculum,				
Instruction, Assessment) 1, 2, 3, 4, 6, 7, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1, 3, 5, 8, 9, 10,				
12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 6, 7, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 4, 5, 6				
(1 creephons, Facilities, Frograms, Technology) 1, 2, 4, 3, 0				
No Progress Continue/Modify	X Discon	tinue		
No Frogress Accompnished — Continue/Wodiny	Discoil	unuc		

Goal 2: ACADEMIC EXCELLENCE MacArthur PK-8 School empowers all learners to excel in current and future pursuits.

**Performance Objective 7:** By June 2024, MacArthur PK- 8 will increase student achievement outcomes in Math "All students" and two lowest performing student groups demonstrating achievement on 6-8 Grade at the Meet or Masters Level (SPED from 7% - 13%, & EB from 21% - 26%)

#### **High Priority**

#### **HB3** Goal

**Evaluation Data Sources:** Spring 2024 Data

Strategy 1 Details	Reviews			
Strategy 1: Math teachers will deconstruct assessments and analyze curriculum in order to plan reteaching and review		Formative		Summative
initiatives. This will take place once a semester to ensure mastery of Math TEKS  Strategy's Expected Result/Impact: Increased success in Math for all students  Staff Responsible for Monitoring: CTCs	Oct	Jan 50%	Mar	June
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math  Prioritized Needs: L1 Whole Child (Culture & Climate) 3, 4, 7, 8, 9, 11, 13 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2, 3, 4, 6, 7, 9, 10, 11 - L2 Academic Excellence (Student Achievement) 1, 3, 5, 8, 9, 10, 12 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2, 3, 6, 7, 8 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2, 4, 5, 6				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT MacArthur PK-8 School solidifies its position as El Paso's destination district.

**Performance Objective 1:** By June 2024, MacArthur PK-8 will attract and retain top talent by implementing an employee recruiting, retention, and professional development plan designed to ensure 100% filled positions.

#### **High Priority**

Evaluation Data Sources: vacancy data, TAPR

Strategy 1 Details		Rev	iews			
<b>Strategy 1:</b> By June 2024, MacArthur will increase enrollment in comparison to the 2022-2023 school year.	Formative			Summative		
Strategy's Expected Result/Impact: Campus stability	Oct	Jan	Mar	June		
Staff Responsible for Monitoring: Administration, Registrar						
Title I:	25%	50%				
2.4, 2.5, 2.6, 4.1, 4.2						
- ESF Levers:						
Lever 3: Positive School Culture						
<b>Prioritized Needs:</b> L1 Whole Child (Culture & Climate) 1, 2, 5, 12 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 8 - L2 Academic Excellence (Student Achievement) 6, 7, 11, 13 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 4 - L4 Culture of Accountability (Parent & Community Engagement) 2, 3, 4, 5						
Strategy 2 Details	Reviews					Summative
Strategy 2: Attend outside recruitment events as available to attract new families/students to MacArthur	its to MacArthur Formative	Formative				
Strategy's Expected Result/Impact: Increased Enrollment Numbers	Oct	Jan	Mar	June		
Title I: 2.5, 4.1, 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction  Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 2, 5, 12 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 8 - L2 Academic Excellence (Student Achievement) 6, 7, 11, 13 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 4 - L4 Culture of Accountability (Parent & Community Engagement) 2, 3, 4, 5	25%	50%				
No Progress Continue/Modify	X Discon	tinue	ı	<u>'</u>		

Goal 4: CULTURE OF ACCOUNTABILITY MacArthur PK-8 School cultivates a culture of transparency, care, and service.

**Performance Objective 1:** By June 2024, MacArthur PK-8 will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 89% to 94%.

### **High Priority**

Strategy 1 Details	Reviews			
Strategy 1: MacArthur will provide opportunities for students be recognized for good attendance and arriving to school on	Formative			Summative
time.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student academic performance and attendance Staff Responsible for Monitoring: Administration, PEIMS, Attendance Clerk. Attendance Committee	30%	50%		
Title I:				
2.4, 2.5, 2.6, 4.1, 4.2				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
<b>Prioritized Needs:</b> L1 Whole Child (Culture & Climate) 1, 6, 7, 12 - L2 Academic Excellence (Curriculum,				
Instruction, Assessment) 4, 5 - L2 Academic Excellence (Student Achievement) 3, 4, 6, 13 - L3 Destination District				
(Staff Recruitment, Retention & Prof. Dev) 5, 6 - L3 Destination District (Perceptions, Facilities, Programs,				
Technology) 3, 4 - L4 Culture of Accountability (Parent & Community Engagement) 2, 5 - L5 Equity by Design				
(Demographics) 1				
No Progress Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY MacArthur PK-8 School cultivates a culture of transparency, care, and service.

**Performance Objective 2:** By June 2024, MacArthur PK-8 will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring 100% of schools offer all required community events.

#### **High Priority**

**Evaluation Data Sources:** Community Events Documentation

Strategy 1 Details	Reviews			
Strategy 1: Encourage families to participate in Reading Night, Math Night, and Fall Festival.	Formative			Summative
Strategy's Expected Result/Impact: Survey	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration	25%	55%		
Title I: 2.4, 2.5, 2.6, 4.1, 4.2				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 2, 5, 6, 8, 12 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 5, 8, 9 - L2 Academic Excellence (Student Achievement) 4, 6, 7, 9, 11, 13 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 2, 4, 5 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 3 - L4 Culture of Accountability (Parent & Community Engagement) 2, 3, 4, 5 - L5 Equity by Design (Demographics) 1				
No Progress Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY MacArthur PK-8 School cultivates a culture of transparency, care, and service.

**Performance Objective 3:** By June 2024, MacArthur PK-8 will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on surveys (2 times per year with 50% response rate) and Let's Talk Platform.

**High Priority** 

**Evaluation Data Sources:** Survey Results

Strategy 1 Details	Reviews			
Strategy 1: Schedule monthly parent meetings to engage families with the school.	Formative			Summative
Strategy's Expected Result/Impact: Improved academic performance and attendance.	Oct	Jan	Mar	June
Title I: 2.4, 2.5, 2.6, 4.1, 4.2 - ESF Levers: Lever 3: Positive School Culture  Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 12 - L2 Academic Excellence (Student Achievement) 6, 13 - L4 Culture of Accountability (Parent & Community Engagement) 2, 5	25%	55%		
No Progress Continue/Modify	X Discon	tinue		

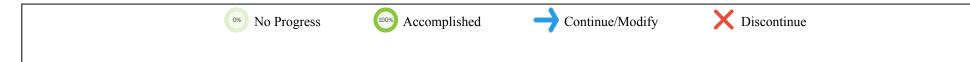
Goal 5: EQUITY BY DESIGN MacArthur PK-8 School champions a targeted approach to universal access and system equity.

**Performance Objective 1:** By June 2024, MacArthur PK-8 will foster equitable access to opportunities and eliminating barriers as measured by an increase in enrollment of underrepresented (i.e., special education and emergent bilingual) middle school students who complete high school credits.

## **High Priority**

**Evaluation Data Sources:** Frontline Data

Strategy 1 Details	Reviews			
Strategy 1: Ensure that students and parents are aware of High School credit opportunities at the middle school level		Summative		
through magnet nights, HB5 nights, and parent informational sessions.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased awareness, parent night meetings	300	0 11.12	11-11-1	9422
Staff Responsible for Monitoring: Counselors, Dept. Chairs, Assistant Principals	25%	50%		
Title I:				
2.5, 4.1, 4.2				
- ESF Levers:				
Lever 5: Effective Instruction				
Prioritized Needs: L1 Whole Child (Culture & Climate) 12 - L2 Academic Excellence (Student Achievement) 13 - L4 Culture of Accountability (Parent & Community Engagement) 5				



Goal 5: EQUITY BY DESIGN MacArthur PK-8 School champions a targeted approach to universal access and system equity.

**Performance Objective 2:** By June 2024, MacArthur PK-8 will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 59% to 46% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 13% to 18%

### **High Priority**

**Evaluation Data Sources: TELPAS** 

Strategy 1 Details	Reviews			
Strategy 1: By June 2024, MacArthur PK-8 will Increase student achievement outcomes as measured by an increase in	Formative			ative Summative
TELPAS Composite ratings for Emergent Bilingual students.  Strategy's Expected Result/Impact: TELPAS, Campus Assessments  Staff Responsible for Monitoring: Administration, CTC's  Title I:	Oct 30%	Jan 50%	Mar	June
2.4, 2.5, 2.6 <b>Prioritized Needs:</b> L1 Whole Child (Culture & Climate) 3, 6 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 5, 7 - L2 Academic Excellence (Student Achievement) 4, 8 - L3 Destination District (Staff Recruitment, Retention &Prof. Dev) 5 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 3 - L5 Equity by Design (Demographics) 1				
No Progress Accomplished Continue/Modify	X Discon	tinue		•